



LRSP Status Report – June 2012

4.02 OP Maintain Facilities SR 2012

Strategic Objective (SO):

4.02 Maintain adequate and equitable facilities conducive to an effective learning and working environment.

Topic of Strategic Objective (SO):

Building Reserve and Capital Project Programs

Department/School: Operations

Leader: Kevin Barre

Team Members:

Steve Johnson, Long Range Facility Planning Committee

In a year, we hope to see the following progress on this strategic objective:

Update to the Long Range Facility Plan to include specific recommendations for an Elementary District Building Reserve Levy in May 2013, as well as other capital improvement needs. The District will also complete an update to its Facility Condition Inspection (FCI) that will be utilized to develop future Capital Project programs and provide justification for Elementary and High School Building Reserve Levies.

PROGRESS SUMMARY

The Capital Projects Program was approved by the Board March 5, 2012, that identified significant investment in the Elementary and High School District facilities. Projects are being readied for summer construction. The FCI update will begin this summer.